

KARNATAKA STATE FINANCIAL CORPORATION

OPERATIONAL PERFORMANCE FOR THE PERIOD ENDING 31st JANUARY 2021

Particulars	(₹ in lakhs)								
							LAST YEAR		
	Target for the FY: 2020-21	Target for the period	Actuals for the month of Jan.'21	Actuals upto the end of Jan.'21	% ACT. to TGT. for the period	Bal. to be achvd. for the FY:2020-21	Target upto the end of Jan.'20	Actuals upto the end of Jan.'20	% ACT. To TGT. for the period
SANCTIONS	60000.00	50000.00	5435.20	26680.75	53.36	33319.25	83333.33	60968.29	73.16
DISBURSEMENTS	60000.00	50000.00	3922.31	30632.45	61.26	29367.55	75000.00	62227.64	82.97
RECOVERY (Incl. pre-closures)	60000.00	50000.00	6703.65	46392.34	92.78	13607.66	62083.33	58880.14	94.84
RECOVERY (Excl. pre-closures)	60000.00	50000.00	6019.09	39888.83	79.78	20111.17	62083.33	50285.91	81.00
INTEREST RECOVERY	31500.00	26250.00	2917.51	24111.15	91.85	7388.85	25416.67	22755.62	89.53

SANCTIONS PERFORMANCE FOR THE PERIOD ENDING 31st JANUARY 2021

(₹ in lakhs)

Offices	Target for the FY: 2020-21	Target for the period	Actuals for the month of Jan. '21	Actuals upto the end of Jan. '21	% ACT. to TGT. for the period	Bal. to be achvd. for the FY:2020-21	LAST YEAR		
							Target upto the end of Jan. '20	Actuals upto the end of Jan. '20	% ACT. To TGT. for the period
Jayanagar	3750.00	3125.00	186.00	1028.00	32.90	2722.00	7500.00	3891.50	51.89
Rajajinagar	3750.00	3125.00	40.00	838.00	26.82	2912.00	5000.00	4150.00	83.00
Central Branch	3000.00	2500.00	41.00	678.75	27.15	2321.25	4166.67	2689.10	64.54
Bengaluru Rural	3750.00	3125.00	253.00	1652.00	52.86	2098.00	5000.00	4086.80	81.74
Ramanagar	2250.00	1875.00	149.00	809.00	43.15	1441.00	2083.33	2065.80	99.16
Tumakuru	3000.00	2500.00	411.00	2111.00	84.44	889.00	4166.67	2761.80	66.28
Kolar	3000.00	2500.00	500.00	2477.20	99.09	522.80	2500.00	3135.20	125.41
Chickballapur	1500.00	1250.00	197.00	241.25	19.30	1258.75	1666.67	995.75	59.75
CIRCLE - I TOTAL	24000.00	20000.00	1777.00	9835.20	49.18	14164.80	32083.33	23775.95	74.11
Mysuru	4500.00	3750.00	216.00	2484.00	66.24	2016.00	7500.00	4517.00	60.23
Mandya	750.00	625.00	250.00	598.00	95.68	152.00	1500.00	645.00	43.00
Madikeri	600.00	500.00	0.00	345.00	69.00	255.00	1666.67	550.00	33.00
Chamarajnaragar	500.00	416.67	0.00	400.50	96.12	99.50	833.33	545.75	65.49
Mangaluru	1500.00	1250.00	45.00	402.00	32.16	1098.00	2500.00	1477.00	59.08
Udipi	700.00	583.33	0.00	218.00	37.37	482.00	1250.00	682.50	54.60
Hassan	2500.00	2083.33	215.00	699.00	33.55	1801.00	2083.33	2481.30	119.10
Chikmagalur	1500.00	1250.00	290.00	420.65	33.65	1079.35	2083.33	1571.25	75.42
CIRCLE - II TOTAL	12550.00	10458.33	1016.00	5567.15	53.23	6982.85	19416.67	12469.80	64.22
Hubballi	2500.00	2083.33	230.00	1120.00	53.76	1380.00	5000.00	2767.00	55.34
Haveri	550.00	458.33	148.00	269.40	58.78	280.60	1166.67	398.50	34.16
Gadag	1000.00	833.33	0.00	269.00	32.28	731.00	1416.67	944.00	66.64
Karwar	800.00	666.67	0.00	0.00	0.00	800.00	1000.00	1173.50	117.35
Chitradurga	1500.00	1250.00	300.00	820.00	65.60	680.00	1833.33	874.00	47.67
Shivamogga	900.00	750.00	68.90	356.90	47.59	543.10	1500.00	463.00	30.87
Belagavi	1500.00	1250.00	0.00	434.00	34.72	1066.00	2833.33	2270.50	80.14
Bagalkot	1500.00	1250.00	192.30	816.30	65.30	683.70	2250.00	1770.00	78.67
CIRCLE - III TOTAL	10250.00	8541.67	939.20	4085.60	47.83	6164.40	17000.00	10660.50	62.71
Kalaburagi	2800.00	2333.33	423.00	1480.00	63.43	1320.00	2500.00	3921.50	156.86
Yadgir	900.00	750.00	60.00	460.00	61.33	440.00	1083.33	810.00	74.77
Raichur	1500.00	1250.00	140.00	1064.00	85.12	436.00	1250.00	787.00	62.96
Bidar	2400.00	2000.00	80.00	1742.50	87.13	657.50	1333.33	2737.00	205.28
Koppal	2000.00	1666.67	150.00	500.00	30.00	1500.00	2333.33	1542.00	66.09
Ballari	1000.00	833.33	240.00	433.00	51.96	567.00	2500.00	1449.50	57.98
Davanagere	1000.00	833.33	375.00	557.30	66.88	442.70	1833.33	931.50	50.81
Vijayapura	1600.00	1333.33	235.00	956.00	71.70	644.00	2000.00	1883.54	94.18
CIRCLE - IV TOTAL	13200.00	11000.00	1703.00	7192.80	65.39	6007.20	14833.33	14062.04	94.80
BRANCHES TOTAL	60000.00	50000.00	5435.20	26680.75	53.36	33319.25	83333.33	60968.29	73.16

DISBURSEMENTS PERFORMANCE FOR THE PERIOD ENDING 31st JANUARY 2021

Offices	(₹ in lakhs)								
							LAST YEAR		
	Target for the FY: 2020-21	Target for the period	Actuals for the month of Jan. '21	Actuals upto the end of Jan. '21	% ACT. to TGT. for the period	Bal. to be achvd. for the FY:2020-21	Target upto the end of Jan. '20	Actuals upto the end of Jan. '20	% ACT. To TGT. for the period
Jayanagar	5100.00	4250.00	230.75	2280.79	53.67	2819.21	7166.67	4757.47	66.38
Rajajinagar	3300.00	2750.00	131.09	1052.46	38.27	2247.54	3916.67	3646.52	93.10
Central Branch	3000.00	2500.00	65.19	1406.97	56.28	1593.03	4000.00	2619.50	65.49
Bengaluru Rural	4600.00	3833.33	24.40	1334.33	34.81	3265.67	5833.33	4088.96	70.10
Ramanagar	2200.00	1833.33	131.72	761.83	41.55	1438.17	1333.33	1059.88	79.49
Tumakuru	2800.00	2333.33	224.67	1404.54	60.19	1395.46	3916.67	3590.99	91.68
Kolar	2800.00	2333.33	128.00	2066.42	88.56	733.58	2166.67	2646.51	122.15
Chickballapur	1500.00	1250.00	30.83	795.47	63.64	704.53	1250.00	1226.92	98.15
CIRCLE - I TOTAL	25300.00	21083.33	966.65	11102.81	52.66	14197.19	29583.33	23636.75	79.90
Mysuru	4350.00	3625.00	716.93	3248.44	89.61	1101.56	6583.33	4422.06	67.17
Mandya	1150.00	958.33	206.62	599.08	62.51	550.92	1250.00	732.09	58.57
Madikeri	750.00	625.00	25.00	261.54	41.85	488.46	1583.33	1422.91	89.87
Chamarajinagar	400.00	333.33	89.90	303.26	90.98	96.74	833.33	355.67	42.68
Mangaluru	1600.00	1333.33	10.00	327.59	24.57	1272.41	2166.67	1606.19	74.13
Udipi	650.00	541.67	32.42	249.23	46.01	400.77	1416.67	936.26	66.09
Hassan	2500.00	2083.33	120.00	1139.39	54.69	1360.61	1500.00	1687.99	112.53
Chikmagalur	1350.00	1125.00	79.57	737.66	65.57	612.34	1500.00	1312.07	87.47
CIRCLE - II TOTAL	12750.00	10625.00	1280.44	6866.19	64.62	5883.81	16833.33	12475.24	74.11
Hubballi	3050.00	2541.67	149.56	1386.20	54.54	1663.80	4500.00	3435.80	76.35
Haveri	550.00	458.33	34.55	373.70	81.53	176.30	1000.00	668.31	66.83
Gadag	1200.00	1000.00	106.93	731.96	73.20	468.04	1416.67	1036.33	73.15
Karwar	1000.00	833.33	16.96	345.55	41.47	654.45	1125.00	1031.72	91.71
Chitradurga	1150.00	958.33	98.29	470.65	49.11	679.35	1416.67	1215.85	85.82
Shivamogga	700.00	583.33	10.06	342.06	58.64	357.94	1166.67	803.20	68.85
Belagavi	1700.00	1416.67	136.38	949.40	67.02	750.60	2375.00	1519.08	63.96
Bagalkot	1500.00	1250.00	95.05	711.07	56.89	788.93	2125.00	2365.60	111.32
CIRCLE - III TOTAL	10850.00	9041.67	647.78	5310.59	58.73	5539.41	15125.00	12075.89	79.84
Kalaburagi	3000.00	2500.00	334.17	1398.12	55.92	1601.88	2916.67	2701.71	92.63
Yadgir	700.00	583.33	35.15	479.81	82.25	220.19	958.33	1139.68	118.92
Raichur	850.00	708.33	66.46	818.72	115.58	31.28	1125.00	1404.71	124.86
Bidar	1700.00	1416.67	138.77	1470.37	103.79	229.63	1041.67	1354.86	130.07
Koppal	2000.00	1666.67	237.20	1761.34	105.68	238.66	1708.33	1692.64	99.08
Ballari	900.00	750.00	25.76	249.89	33.32	650.11	2416.67	2844.01	117.68
Davanagere	750.00	625.00	78.93	349.25	55.88	400.75	1666.67	902.15	54.13
Vijayapura	1200.00	1000.00	111.00	825.36	82.54	374.64	1625.00	2000.00	123.08
CIRCLE - IV TOTAL	11100.00	9250.00	1027.44	7352.86	79.49	3747.14	13458.33	14039.76	104.32
BRANCHES TOTAL	60000.00	50000.00	3922.31	30632.45	61.26	29367.55	75000.00	62227.64	82.97

RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st JANUARY 2021
(Including pre-closures)

(₹ in lakhs)

Offices	Target for the FY: 2020-21	Target for the period	Actuals for the month of Jan.'21	Actuals upto the end of Jan.'21	% ACT. to TGT. for the period	Bal. to be achvd. for the FY:2020-21	LAST YEAR		
							Target upto the end of Jan.'20	Actuals upto the end of Jan.'20	% ACT. To TGT. for the period
Jayanagar	4900.00	4083.33	366.97	2996.08	73.37	1903.92	4679.17	4240.12	90.62
Rajajinagar	3180.00	2650.00	496.72	2726.12	102.87	453.88	2641.67	2641.31	99.99
Central Branch	2170.00	1808.33	160.78	1383.82	76.52	786.18	1708.33	1359.61	79.59
Bengaluru Rural	3060.00	2550.00	263.40	2213.85	86.82	846.15	3150.00	2663.34	84.55
Ramanagar	1130.00	941.67	114.69	856.64	90.97	273.36	866.67	934.68	107.85
Tumakuru	3140.00	2616.67	452.63	2896.70	110.70	243.30	3366.67	3709.85	110.19
Kolar	2400.00	2000.00	203.03	1971.86	98.59	428.14	2000.00	1935.12	96.76
Chickballapur	1370.00	1141.67	116.18	1019.78	89.32	350.22	1358.33	1154.26	84.98
CIRCLE - I TOTAL	21350.00	17791.67	2174.40	16064.85	90.29	5285.15	19770.83	18638.29	94.27
Mysuru	4880.00	4066.67	512.70	4087.22	100.51	792.78	5133.33	4767.87	92.88
Mandya	1380.00	1150.00	141.94	1031.88	89.73	348.12	1616.67	1392.49	86.13
Madikeri	970.00	808.33	149.84	658.01	81.40	311.99	750.00	749.70	99.96
Chamarajinagar	690.00	575.00	73.95	526.48	91.56	163.52	725.00	641.78	88.52
Mangaluru	1200.00	1000.00	118.34	1020.70	102.07	179.30	1041.67	1054.13	101.20
Udipi	830.00	691.67	77.21	599.78	86.72	230.22	641.67	688.54	107.30
Hassan	1150.00	958.33	194.07	1003.10	104.67	146.90	1500.00	1632.28	108.82
Chikmagalur	1040.00	866.67	112.27	824.97	95.19	215.03	833.33	857.30	102.88
CIRCLE - II TOTAL	12140.00	10116.67	1380.32	9752.14	96.40	2387.86	12241.67	11784.09	96.26
Hubballi	4540.00	3783.33	458.58	3060.58	80.90	1479.42	5575.00	5705.04	102.33
Haveri	910.00	758.33	93.26	836.55	110.31	73.45	1308.33	1284.56	98.18
Gadag	1250.00	1041.67	105.52	1159.32	111.29	90.68	1350.00	1430.11	105.93
Karwar	720.00	600.00	57.21	574.70	95.78	145.30	608.33	485.58	79.82
Chitradurga	1480.00	1233.33	147.56	1279.67	103.76	200.33	1775.00	2132.34	120.13
Shivamogga	790.00	658.33	85.58	718.40	109.12	71.60	858.33	1017.53	118.55
Belagavi	2040.00	1700.00	262.73	1578.57	92.86	461.43	2175.00	2213.79	101.78
Bagalkot	1730.00	1441.67	195.75	1328.27	92.13	401.73	1825.00	1590.93	87.17
CIRCLE - III TOTAL	13460.00	11216.67	1406.19	10536.06	93.93	2923.94	15475.00	15859.88	102.49
Kalaburagi	2390.00	1991.67	188.19	1547.92	77.72	842.08	2441.67	1902.93	77.94
Yadgir	760.00	633.33	71.52	759.18	119.87	0.82	683.33	620.16	90.76
Raichur	950.00	791.67	99.14	814.62	102.90	135.38	1000.00	984.80	98.48
Bidar	1110.00	925.00	132.93	848.80	91.76	261.20	1004.17	998.56	99.44
Koppal	2150.00	1791.67	188.87	1420.82	79.30	729.18	3841.67	2624.17	68.31
Ballari	2370.00	1975.00	308.59	1691.38	85.64	678.62	2295.00	2297.93	100.13
Davanagere	1720.00	1433.33	226.87	1342.04	93.63	377.96	1705.00	1682.04	98.65
Vijayapura	1600.00	1333.33	526.63	1614.53	121.09	-14.53	1625.00	1487.29	91.53
CIRCLE - IV TOTAL	13050.00	10875.00	1742.74	10039.29	92.32	3010.71	14595.83	12597.88	86.31
BRANCHES TOTAL	60000.00	50000.00	6703.65	46392.34	92.78	13607.66	62083.33	58880.14	94.84

RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st JANUARY 2021
(Excluding pre-closures)

(₹ in lakhs)

Offices	Target for the FY: 2020-21	Target for the period	Actuals for the month of Jan. '21	Actuals upto the end of Jan. '21	% ACT. to TGT. for the period	Bal. to be achvd. for the FY:2020-21	LAST YEAR		
							Target upto the end of Jan. '20	Actuals upto the end of Jan. '20	% ACT. To TGT. for the period
Jayanagar	4900.00	4083.33	364.97	2692.75	65.94	2207.25	4679.17	3735.40	79.83
Rajajinagar	3180.00	2650.00	316.72	2001.26	75.52	1178.74	2641.67	2406.95	91.11
Central Branch	2170.00	1808.33	157.88	1328.77	73.48	841.23	1708.33	1031.12	60.36
Bengaluru Rural	3060.00	2550.00	247.80	2043.72	80.15	1016.28	3150.00	2413.74	76.63
Ramanagar	1130.00	941.67	114.69	735.33	78.09	394.67	866.67	813.83	93.90
Tumakuru	3140.00	2616.67	366.10	2166.81	82.81	973.19	3366.67	2903.45	86.24
Kolar	2400.00	2000.00	203.02	1649.26	82.46	750.74	2000.00	1782.88	89.14
Chickballapur	1370.00	1141.67	106.06	844.93	74.01	525.07	1358.33	1135.15	83.57
CIRCLE - I TOTAL	21350.00	17791.67	1877.24	13462.83	75.67	7887.17	19770.83	16222.52	82.05
Mysuru	4880.00	4066.67	452.19	3333.61	81.97	1546.39	5133.33	4378.19	85.29
Mandya	1380.00	1150.00	125.74	790.55	68.74	589.45	1616.67	1291.05	79.86
Madikeri	970.00	808.33	149.84	634.74	78.52	335.26	750.00	721.22	96.16
Chamarajnagar	690.00	575.00	73.95	452.37	78.67	237.63	725.00	609.50	84.07
Mangaluru	1200.00	1000.00	108.97	921.76	92.18	278.24	1041.67	983.58	94.42
Udipi	830.00	691.67	77.20	552.75	79.92	277.25	641.67	570.25	88.87
Hassan	1150.00	958.33	184.30	941.09	98.20	208.91	1500.00	1379.18	91.95
Chikmagalur	1040.00	866.67	110.77	735.61	84.88	304.39	833.33	752.99	90.36
CIRCLE - II TOTAL	12140.00	10116.67	1282.96	8362.48	82.66	3777.52	12241.67	10685.96	87.29
Hubballi	4540.00	3783.33	341.48	2728.10	72.11	1811.90	5575.00	3826.51	68.64
Haveri	910.00	758.33	90.74	769.71	101.50	140.29	1308.33	1185.96	90.65
Gadag	1250.00	1041.67	105.52	846.80	81.29	403.20	1350.00	1274.02	94.37
Karwar	720.00	600.00	57.21	416.17	69.36	303.83	608.33	417.75	68.67
Chitradurga	1480.00	1233.33	147.43	1096.17	88.88	383.83	1775.00	1645.28	92.69
Shivamogga	790.00	658.33	85.58	631.72	95.96	158.28	858.33	870.68	101.44
Belagavi	2040.00	1700.00	226.44	1455.92	85.64	584.08	2175.00	1694.47	77.91
Bagalkot	1730.00	1441.67	175.70	1163.65	80.72	566.35	1825.00	1553.64	85.13
CIRCLE - III TOTAL	13460.00	11216.67	1230.10	9108.24	81.20	4351.76	15475.00	12468.31	80.57
Kalaburagi	2390.00	1991.67	187.43	1413.53	70.97	976.47	2441.67	1713.82	70.19
Yadgir	760.00	633.33	71.52	587.99	92.84	172.01	683.33	593.60	86.87
Raichur	950.00	791.67	99.14	714.05	90.20	235.95	1000.00	811.77	81.18
Bidar	1110.00	925.00	124.41	772.43	83.51	337.57	1004.17	897.72	89.40
Koppal	2150.00	1791.67	188.87	1228.65	68.58	921.35	3841.67	2219.73	57.78
Ballari	2370.00	1975.00	265.75	1474.95	74.68	895.05	2295.00	1845.21	80.40
Davanagere	1720.00	1433.33	165.04	1217.25	84.92	502.75	1705.00	1530.86	89.79
Vijayapura	1600.00	1333.33	526.63	1546.43	115.98	53.57	1625.00	1296.41	79.78
CIRCLE - IV TOTAL	13050.00	10875.00	1628.79	8955.28	82.35	4094.72	14595.83	10909.12	74.74
BRANCHES TOTAL	60000.00	50000.00	6019.09	39888.83	79.78	20111.17	62083.33	50285.91	81.00

INTEREST RECOVERY PERFORMANCE FOR THE PERIOD ENDING 31st JANUARY 2021

(₹ in lakhs)

Offices	Target for the FY: 2020-21	Target for the period	Actuals for the month of Jan.'21	Actuals upto the end of Jan.'21	% ACT. to TGT. for the period	Bal. to be achvd. for the FY:2020-21	LAST YEAR		
							Target upto the end of Jan.'20	Actuals upto the end of Jan.'20	% ACT. To TGT. for the period
Jayanagar	2320.00	1933.33	180.72	1658.51	85.79	661.49	1958.33	1514.01	77.31
Rajajinagar	1585.00	1320.83	199.00	1231.55	93.24	353.45	1116.67	1066.84	95.54
Central Branch	1225.00	1020.83	99.50	965.86	94.61	259.14	1000.00	703.82	70.38
Bengaluru Rural	1730.00	1441.67	137.66	1244.90	86.35	485.10	1333.33	1137.23	85.29
Ramanagar	620.00	516.67	52.01	451.66	87.42	168.34	366.67	374.41	102.11
Tumakuru	1755.00	1462.50	161.41	1326.23	90.68	428.77	1391.67	1289.18	92.64
Kolar	1280.00	1066.67	126.82	1042.08	97.70	237.92	841.67	919.52	109.25
Chickballapur	710.00	591.67	57.57	558.57	94.41	151.43	550.00	523.54	95.19
CIRCLE - I TOTAL	11225.00	9354.17	1014.69	8479.36	90.65	2745.64	8558.33	7528.55	87.97
Mysuru	2620.00	2183.33	222.97	2013.35	92.21	606.65	2258.33	1966.91	87.10
Mandya	630.00	525.00	53.72	434.14	82.69	195.86	533.33	503.88	94.48
Madikeri	650.00	541.67	76.30	463.13	85.50	186.87	450.00	491.84	109.30
Chamarajinagar	325.00	270.83	33.90	265.72	98.11	59.28	308.33	253.00	82.05
Mangaluru	760.00	633.33	58.53	600.22	94.77	159.78	541.67	511.85	94.50
Udipi	385.00	320.83	37.11	331.87	103.44	53.13	275.00	272.78	99.19
Hassan	615.00	512.50	54.01	477.04	93.08	137.96	425.00	446.07	104.96
Chikmagalur	570.00	475.00	49.54	449.71	94.68	120.29	375.00	373.48	99.59
CIRCLE - II TOTAL	6555.00	5462.50	586.08	5035.18	92.18	1519.82	5166.67	4819.81	93.29
Hubballi	2265.00	1887.50	180.09	1656.18	87.74	608.82	2183.33	1860.52	85.21
Haveri	390.00	325.00	31.13	331.33	101.95	58.67	383.33	357.91	93.37
Gadag	630.00	525.00	51.44	520.74	99.19	109.26	516.67	491.41	95.11
Karwar	350.00	291.67	24.15	236.79	81.19	113.21	275.00	165.48	60.17
Chitradurga	755.00	629.17	70.11	589.52	93.70	165.48	683.33	705.53	103.25
Shivamogga	430.00	358.33	40.02	362.36	101.12	67.64	350.00	361.31	103.23
Belagavi	970.00	808.33	111.33	802.23	99.24	167.77	883.33	731.95	82.86
Bagalkot	960.00	800.00	89.83	733.65	91.71	226.35	808.33	698.97	86.47
CIRCLE - III TOTAL	6750.00	5625.00	598.10	5232.80	93.03	1517.20	6083.33	5373.08	88.32
Kalaburagi	1335.00	1112.50	123.28	959.71	86.27	375.29	1025.00	887.79	86.61
Yadgir	520.00	433.33	42.64	417.94	96.45	102.06	325.00	311.90	95.97
Raichur	515.00	429.17	47.13	445.78	103.87	69.22	408.33	389.71	95.44
Bidar	650.00	541.67	65.18	479.86	88.59	170.14	425.00	406.75	95.71
Koppal	1190.00	991.67	110.79	783.24	78.98	406.76	1258.33	913.64	72.61
Ballari	1125.00	937.50	140.75	885.67	94.47	239.33	882.50	830.44	94.10
Davanagere	835.00	695.83	63.97	654.16	94.01	180.84	692.50	720.22	104.00
Vijayapura	800.00	666.67	124.90	737.45	110.62	62.55	591.67	573.73	96.97
CIRCLE - IV TOTAL	6970.00	5808.33	718.64	5363.81	92.35	1606.19	5608.33	5034.18	89.76
BRANCHES TOTAL	31500.00	26250.00	2917.51	24111.15	91.85	7388.85	25416.67	22755.62	89.53

RECOVERY FROM DOUBTFUL-III (Pre-MoU) CASES FOR THE PERIOD ENDING 31st JANUARY 2021

Offices	(₹ in lakhs)					LAST YEAR
	Target for the FY: 2020-21	Pri.+ OD	Interest	Total	Bal. to be achvd. for the FY:2020-21	Actuals upto the end of Jan.'20
Jayanagar	503.29	2.06	4.50	6.56	496.73	72.49
Rajajinagar	212.00			0.00	212.00	0.00
Central Branch	10.84			0.00	10.84	0.11
Bengaluru Rural	25.00			0.00	25.00	0.00
Ramanagar	14.65	1.65	0.01	1.66	12.99	26.20
Tumakuru	23.16	3.24	7.76	11.00	12.16	12.92
Kolar	100.17	27.53	64.31	91.84	8.33	21.31
Chickballapur	57.92			0.00	57.92	9.46
CIRCLE - I TOTAL	947.03	34.48	76.58	111.06	835.97	142.49
Mysuru	167.10			0.00	167.10	0.96
Mandya	20.00			0.00	20.00	6.34
Madikeri	0.00			0.00	0.00	0.00
Chamarajnagar	37.50			0.00	37.50	0.00
Mangaluru	6.20			0.00	6.20	0.00
Udipi	2.00	0.07	1.93	2.00	0.00	0.12
Hassan	5.00	0.38	4.62	5.00	0.00	0.10
Chikmagalur	20.00			0.00	20.00	0.00
CIRCLE - II TOTAL	257.80	0.45	6.55	7.00	250.80	7.52
Hubballi	45.00			0.00	45.00	0.00
Haveri	12.82			0.00	12.82	0.00
Gadag	8.00			0.00	8.00	0.78
Karwar	96.10	0.27	0.00	0.27	95.83	0.00
Chitradurga	70.00	7.51	1.71	9.22	60.78	25.04
Shivamogga	177.50			0.00	177.50	0.00
Belagavi	25.00			0.00	25.00	0.00
Bagalkot	5.00			0.00	5.00	0.00
CIRCLE - III TOTAL	439.42	7.78	1.71	9.49	429.93	25.82
Kalaburagi	35.68	1.02	0.00	1.02	34.66	2.20
Yadgir	29.25			0.00	29.25	4.57
Raichur	61.50	25.00	2.53	27.53	33.97	46.76
Bidar	140.32	0.96	0.00	0.96	139.36	2.12
Koppal	107.00			0.00	107.00	0.00
Ballari	28.00			0.00	28.00	3.63
Davanagere	0.00			0.00	0.00	1.19
Vijayapura	85.27	0.48	0.01	0.49	84.78	0.00
CIRCLE - IV TOTAL	487.02	27.46	2.55	30.01	457.01	60.47
BRANCHES TOTAL	2131.27	70.17	87.39	157.57	1973.70	236.30
Head Office						
Recovery	1000.00	84.06	312.20	396.26	603.74	471.98
HPFS	400.00	16.05	338.99	355.04	44.96	730.78
HO TOTAL	1400.00	100.11	651.19	751.30	648.70	1202.76
CORPORATE TOTAL	3531.27	170.28	738.58	908.86	2622.41	1439.06

RECOVERY FROM DOUBTFUL-III (PRUDENTIAL) CASES FOR THE PERIOD ENDING 31st JANUARY 2021

(₹ in lakhs)

Offices	Total Target for the FY: 2020-21	P+OD	Interest	Total Recovery	Bal. to be achvd. for the FY:2020-21
Jayanagar	65.50	0.25	1.50	1.75	63.75
Rajajinagar	11.00			0.00	11.00
Central Branch	270.94			0.00	270.94
Bengaluru Rural	154.00	63.04	55.71	118.75	35.25
Ramanagar	1890.00			0.00	1890.00
Tumakuru	299.68	62.33	11.14	73.47	226.21
Kolar	101.00	3.43	19.82	23.25	77.75
Chickballapur	44.01	0.95	0.05	1.00	43.01
CIRCLE - I TOTAL	2836.13	130.00	88.22	218.22	2617.91
Mysuru	390.66	5.33	0.00	5.33	385.33
Mandya	289.87	0.15	0.85	1.00	288.87
Madikeri	0.00			0.00	0.00
Chamarajnagar	141.98	0.80	0.00	0.80	141.18
Mangaluru	0.25			0.00	0.25
Udipi	41.41	25.68	4.97	30.65	10.76
Hassan	0.00			0.00	0.00
Chikmagalur	0.00			0.00	0.00
CIRCLE - II TOTAL	864.17	31.96	5.82	37.78	826.39
Hubballi	160.00			0.00	160.00
Haveri	0.00			0.00	0.00
Gadag	0.00			0.00	0.00
Karwar	23.65			0.00	23.65
Chitradurga	0.00			0.00	0.00
Shivamogga	10.00			0.00	10.00
Belagavi	265.00			0.00	265.00
Bagalkot	133.39	26.18	3.87	30.05	103.34
CIRCLE - III TOTAL	592.04	26.18	3.87	30.05	561.99
Kalaburagi	275.00	0.09	3.34	3.43	271.57
Yadgir	25.00	0.00	2.00	2.00	23.00
Raichur	68.80			0.00	68.80
Bidar	38.00			0.00	38.00
Koppal	612.15	342.57	0.14	342.71	269.44
Ballari	480.00	0.26	0.04	0.30	479.70
Davanagere	22.00			0.00	22.00
Vijayapura	15.00			0.00	15.00
CIRCLE - IV TOTAL	1535.95	342.92	5.52	348.44	1187.51
BRANCHES TOTAL	5828.29	531.06	103.44	634.50	5193.79

RECOVERY FROM MR CASES FOR THE PERIOD ENDING 31st JANUARY 2021

(₹ in lakhs)

Offices	Target for the FY: 2020-21	Pri.+ OD	Interest	Total	Bal. to be achvd. for the FY:2020-21
Jayanagar	0.00			0.00	0.00
Rajajinagar	0.00			0.00	0.00
Central Branch	0.00			0.00	0.00
Bengaluru Rural	0.00			0.00	0.00
Ramanagar	0.00			0.00	0.00
Tumakuru	0.00			0.00	0.00
Kolar	2.00	3.15	0.00	3.15	-1.15
Chickballapur	15.57	7.47	10.13	17.60	-2.03
CIRCLE - I TOTAL	17.57	10.62	10.13	20.75	-3.18
Mysuru	57.00			0.00	57.00
Mandya	0.00			0.00	0.00
Madikeri	0.00			0.00	0.00
Chamarajnagar	1.00			0.00	1.00
Mangaluru	0.00			0.00	0.00
Udipi	0.00			0.00	0.00
Hassan	0.00			0.00	0.00
Chikmagalur	0.00			0.00	0.00
CIRCLE - II TOTAL	58.00	0.00	0.00	0.00	58.00
Hubballi	20.00			0.00	20.00
Haveri	0.00			0.00	0.00
Gadag	0.00			0.00	0.00
Karwar	1.50			0.00	1.50
Chitradurga	0.00			0.00	0.00
Shivamogga	0.00			0.00	0.00
Belagavi	0.00			0.00	0.00
Bagalkot	8.00			0.00	8.00
CIRCLE - III TOTAL	29.50	0.00	0.00	0.00	29.50
Kalaburagi	0.00			0.00	0.00
Yadgir	0.00			0.00	0.00
Raichur	5.00			0.00	5.00
Bidar	5.22			0.00	5.22
Koppal	6.00			0.00	6.00
Ballari	0.00			0.00	0.00
Davanagere	0.00			0.00	0.00
Vijayapura	0.00			0.00	0.00
CIRCLE - IV TOTAL	16.22	0.00	0.00	0.00	16.22
BRANCHES TOTAL	121.29	10.62	10.13	20.76	100.53
<u>Head Office</u>					
Recovery	200.00	0.35	142.45	142.80	57.20
HPFS	0.00	0.00	0.00	0.00	0.00
HO TOTAL	200.00	0.35	142.45	142.80	57.20
CORPORATE TOTAL	321.29	10.97	152.58	163.55	157.74